

Consolidated Fund Receipts Detailed Estimates 2023-24

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|---------------|----------------|----------------------|--|-------------------|--------------------|-------------------|
| 11901 | | | Secretariat, Ministry of Defence | | | |
| | 1190101 | | Secretariat, Ministry of Defence | | | |
| | | 1190101104206 | Secretariat, Ministry of Defence | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422326 | Examination fee | 1,40 | 0 | 1,00 |
| | | 1422328 | Tender document fee | 18 | 25 | 17 |
| | | | Sub Total - Administrative fees: | 1,58 | 25 | 1,17 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 30 | 20 | 30 |
| | | 1423226 | Sale of used paper and stationery | 10 | 27,00 | 10 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 40 | 27,20 | 40 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 1,25 | 1,00 | 1,20 |
| | | 1441299 | Other receipts | 97 | 1,00 | 1,13 |
| | | | Sub Total - Current transfers not elsewhere classified: | 2,22 | 2,00 | 2,33 |
| | | | Sub Total - Other revenue: | 4,20 | 29,45 | 3,90 |
| | | | Sub Total - Revenue: | 4,20 | 29,45 | 3,90 |
| | | | Total - Secretariat, Ministry of Defence: | 4,20 | 29,45 | 3,90 |
| | | | Total - Secretariat, Ministry of Defence: | 4,20 | 29,45 | 3,90 |
| | | | Total - Secretariat, Ministry of Defence: | 4,20 | 29,45 | 3,90 |
| 11902 | | | Department of Cypher | | | |
| | 1190201 | | Department of Cypher | | | |
| | | 1190201104207 | Department of Cypher | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422326 | Examination fee | 50 | 50 | 50 |
| | | | Sub Total - Administrative fees: | 50 | 50 | 50 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|---------------|----------------|----------------------|--|----------------|-----------------|----------------|
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 20 | 15 | 20 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 20 | 15 | 20 |
| | | | Sub Total - Other revenue: | 70 | 65 | 70 |
| | | | Sub Total - Revenue: | 70 | 65 | 70 |
| | | 2 | Capital Receipts | | | |
| | | 21 | Sale of non financial assets | | | |
| | | 2112 | Machinery and equipment | | | |
| | | 2112202 | Computers and accessories | 20 | 10 | 20 |
| | | 2112309 | Office equipment | 20 | 10 | 10 |
| | | | Sub Total - Machinery and equipment: | 40 | 20 | 30 |
| | | | Sub Total - Sale of non financial assets: | 40 | 20 | 30 |
| | | | Sub Total - Capital Receipts: | 40 | 20 | 30 |
| | | | Total - Department of Cypher: | 1,10 | 85 | 1,00 |
| | | | Total - Department of Cypher: | 1,10 | 85 | 1,00 |
| | | | Total - Department of Cypher: | 1,10 | 85 | 1,00 |
| 11903 | | | Survey of Bangladesh | | | |
| | | 1190301 | Survey of Bangladesh | | | |
| | | 1190301104208 | Survey of Bangladesh | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422326 | Examination fee | 1 | 5 | 5 |
| | | 1422328 | Tender document fee | 1,00 | 1,00 | 1,00 |
| | | | Sub Total - Administrative fees: | 1,01 | 1,05 | 1,05 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 3,00 | 3,00 | 3,00 |
| | | 1423217 | Sale of books and publications | 1,21,49 | 4,50,00 | 1,08,85 |
| | | 1423226 | Sale of used paper and stationery | 50 | 3,25 | 50 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 1,24,99 | 4,56,25 | 1,12,35 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|---------------|----------------|---------------|--|----------------|-----------------|----------------|
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 50 | 50 | 50 |
| | | 1441299 | Other receipts | 1,00 | 2,00 | 2,00 |
| | | | Sub Total - Current transfers not elsewhere classified: | 1,50 | 2,50 | 2,50 |
| | | | Sub Total - Other revenue: | 1,27,50 | 4,59,80 | 1,15,90 |
| | | | Sub Total - Revenue: | 1,27,50 | 4,59,80 | 1,15,90 |
| | | | Total - Survey of Bangladesh: | 1,27,50 | 4,59,80 | 1,15,90 |
| | | | Total - Survey of Bangladesh: | 1,27,50 | 4,59,80 | 1,15,90 |
| | | | Total - Survey of Bangladesh: | 1,27,50 | 4,59,80 | 1,15,90 |

11904**Meteorological Department****1190401****Meteorological Department****1190401104209****Head Office, Bangladesh Meteorological Department****1 Revenue****14 Other revenue****1422 Administrative fees**

1422326 Examination fee 8,00 8,00 8,00

1422328 Tender document fee 4,00 4,00 4,00

Sub Total - Administrative fees: 12,00 12,00 12,00**1423 Incidental sales by nonmarket establishments**

1423204 Fee for using government vehicle 50 50 50

1423223 Sale of meteorological data 16,00 13,00 13,00

1423226 Sale of used paper and stationery 1,50 1,50 1,50

Sub Total - Incidental sales by nonmarket establishments: 18,00 15,00 15,00**1441 Current transfers not elsewhere classified**

1441202 Recovery of over payment from prior years 2,50 2,00 2,00

1441299 Other receipts 2,50 2,50 2,50

Sub Total - Current transfers not elsewhere classified: 5,00 4,50 4,50**Sub Total - Other revenue: 35,00 31,50 31,50****Sub Total - Revenue: 35,00 31,50 31,50****Total - Head Office, Bangladesh Meteorological Department: 35,00 31,50 31,50****Total - Meteorological Department: 35,00 31,50 31,50**

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|----------------|-----------------|----------------|
| 1190402 | | | Meteorological Centres | | | |
| 1190402000000 | | | Meteorological Centres | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422328 | Tender document fee | 1,00 | 1,00 | 1,00 |
| | | | Sub Total - Administrative fees: | 1,00 | 1,00 | 1,00 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 2,50 | 2,50 | 2,50 |
| | | 1423223 | Sale of meteorological data | 2,60 | 2,00 | 2,00 |
| | | 1423226 | Sale of used paper and stationery | 1,50 | 1,50 | 1,50 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 6,60 | 6,00 | 6,00 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 2,50 | 2,30 | 2,30 |
| | | 1441299 | Other receipts | 2,50 | 2,50 | 2,50 |
| | | | Sub Total - Current transfers not elsewhere classified: | 5,00 | 4,80 | 4,80 |
| | | | Sub Total - Other revenue: | 12,60 | 11,80 | 11,80 |
| | | | Sub Total - Revenue: | 12,60 | 11,80 | 11,80 |
| | | | Total - Meteorological Centres: | 12,60 | 11,80 | 11,80 |
| | | | Total - Meteorological Centres: | 12,60 | 11,80 | 11,80 |
| | | | Total - Meteorological Department: | 47,60 | 43,30 | 43,30 |
| 11905 | | | Controller General Defence Finance | | | |
| 1190501 | | | Controller General of Defence Finance | | | |
| 1190501104216 | | | Head Office, Controller General Defence Finance | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422326 | Examination fee | 60 | 0 | 50 |
| | | 1422328 | Tender document fee | 40 | 20 | 20 |
| | | | Sub Total - Administrative fees: | 1,00 | 20 | 70 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 6,50 | 5,50 | 5,50 |
| | | 1423226 | Sale of used paper and stationery | 20 | 10 | 10 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 6,70 | 5,60 | 5,60 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 1,00 | 2,00 | 2,00 |
| | | 1441299 | Other receipts | 4,80 | 1,00 | 1,00 |
| | | | Sub Total - Current transfers not elsewhere classified: | 5,80 | 3,00 | 3,00 |
| | | | Sub Total - Other revenue: | 13,50 | 8,80 | 9,30 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|--|----------------|---------------|---|----------------|-----------------|----------------|
| Sub Total - Revenue: | | | | 13,50 | 8,80 | 9,30 |
| 2 | | | Capital Receipts | | | |
| 21 | | | Sale of non financial assets | | | |
| 2112 | | | Machinery and equipment | | | |
| 2112101 | | | Motor vehicle | 2,00 | 0 | 2,60 |
| 2112313 | | | Furniture | 1,00 | 2,10 | 2,10 |
| Sub Total - Machinery and equipment: | | | | 3,00 | 2,10 | 4,70 |
| Sub Total - Sale of non financial assets: | | | | 3,00 | 2,10 | 4,70 |
| Sub Total - Capital Receipts: | | | | 3,00 | 2,10 | 4,70 |
| Total - Head Office, Controller General Defence Finance: | | | | 16,50 | 10,90 | 14,00 |
| Total - Controller General of Defence Finance: | | | | 16,50 | 10,90 | 14,00 |
| 1190502 | | | Offices of the Senior Finance Controller | | | |
| 1190502104217 | | | Office of the Senior Finance Controller, Army, Dhaka | | | |
| 1 | | | Revenue | | | |
| 14 | | | Other revenue | | | |
| 1423 | | | Incidental sales by nonmarket establishments | | | |
| 1423204 | | | Fee for using government vehicle | 10 | 0 | 0 |
| Sub Total - Incidental sales by nonmarket establishments: | | | | 10 | 0 | 0 |
| 1441 | | | Current transfers not elsewhere classified | | | |
| 1441202 | | | Recovery of over payment from prior years | 20 | 0 | 0 |
| Sub Total - Current transfers not elsewhere classified: | | | | 20 | 0 | 0 |
| Sub Total - Other revenue: | | | | 30 | 0 | 0 |
| Sub Total - Revenue: | | | | 30 | 0 | 0 |
| Total - Office of the Senior Finance Controller, Army, Dhaka: | | | | 30 | 0 | 0 |
| 1190502104218 | | | Office of the Senior Finance Controller, Navy, Dhaka | | | |
| 1 | | | Revenue | | | |
| 14 | | | Other revenue | | | |
| 1422 | | | Administrative fees | | | |
| 1422328 | | | Tender document fee | 0 | 20 | 20 |
| Sub Total - Administrative fees: | | | | 0 | 20 | 20 |
| 1423 | | | Incidental sales by nonmarket establishments | | | |
| 1423204 | | | Fee for using government vehicle | 10 | 0 | 0 |
| 1423226 | | | Sale of used paper and stationery | 0 | 10 | 10 |
| Sub Total - Incidental sales by nonmarket establishments: | | | | 10 | 10 | 10 |
| 1441 | | | Current transfers not elsewhere classified | | | |
| 1441202 | | | Recovery of over payment from prior years | 0 | 20 | 20 |
| 1441299 | | | Other receipts | 4,00 | 1,50 | 1,50 |
| Sub Total - Current transfers not elsewhere classified: | | | | 4,00 | 1,70 | 1,70 |
| Sub Total - Other revenue: | | | | 4,10 | 2,00 | 2,00 |
| Sub Total - Revenue: | | | | 4,10 | 2,00 | 2,00 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|---|----------------|-----------------|----------------|
| | 2 | | Capital Receipts | | | |
| | 21 | | Sale of non financial assets | | | |
| | 2112 | | Machinery and equipment | | | |
| | 2112101 | | Motor vehicle | 0 | 1,70 | 2,00 |
| | | | Sub Total - Machinery and equipment: | 0 | 1,70 | 2,00 |
| | | | Sub Total - Sale of non financial assets: | 0 | 1,70 | 2,00 |
| | | | Sub Total - Capital Receipts: | 0 | 1,70 | 2,00 |
| | | | Total - Office of the Senior Finance Controller, Navy, Dhaka: | 4,10 | 3,70 | 4,00 |
| 1190502104219 | | | Office of the Senior Finance Controller, Air Force, Dhaka | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | 1423226 | | Sale of used paper and stationery | 0 | 1,00 | 1,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 0 | 1,00 | 1,00 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | 1441202 | | Recovery of over payment from prior years | 1,60 | 1,00 | 1,00 |
| | 1441299 | | Other receipts | 2,00 | 40 | 40 |
| | | | Sub Total - Current transfers not elsewhere classified: | 3,60 | 1,40 | 1,40 |
| | | | Sub Total - Other revenue: | 3,60 | 2,40 | 2,40 |
| | | | Sub Total - Revenue: | 3,60 | 2,40 | 2,40 |
| | | | Total - Office of the Senior Finance Controller, Air Force, Dhaka: | 3,60 | 2,40 | 2,40 |
| 1190502104221 | | | Office of the Senior Finance Controller, Works, Dhaka | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | 1423226 | | Sale of used paper and stationery | 0 | 1,00 | 1,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 0 | 1,00 | 1,00 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | 1441202 | | Recovery of over payment from prior years | 2,00 | 10 | 10 |
| | 1441299 | | Other receipts | 0 | 50 | 50 |
| | | | Sub Total - Current transfers not elsewhere classified: | 2,00 | 60 | 60 |
| | | | Sub Total - Other revenue: | 2,00 | 1,60 | 1,60 |
| | | | Sub Total - Revenue: | 2,00 | 1,60 | 1,60 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|----------------|-----------------|----------------|
| 2 | | | Capital Receipts | | | |
| 21 | | | Sale of non financial assets | | | |
| 2112 | | | Machinery and equipment | | | |
| | 2112101 | | Motor vehicle | 0 | 0 | 2,00 |
| | | | Sub Total - Machinery and equipment: | 0 | 0 | 2,00 |
| | | | Sub Total - Sale of non financial assets: | 0 | 0 | 2,00 |
| | | | Sub Total - Capital Receipts: | 0 | 0 | 2,00 |
| | | | Total - Office of the Senior Finance Controller, Works, Dhaka: | 2,00 | 1,60 | 3,60 |
| | | | Total - Offices of the Senior Finance Controller: | 10,00 | 7,70 | 10,00 |
| 1190503 | | | Offices of the Finance Controller | | | |
| 1190503104223 | | | Office of the Finance Controller, Miscellaneous, Dhaka | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 3,00 | 0 | 0 |
| | | | Sub Total - Current transfers not elsewhere classified: | 3,00 | 0 | 0 |
| | | | Sub Total - Other revenue: | 3,00 | 0 | 0 |
| | | | Sub Total - Revenue: | 3,00 | 0 | 0 |
| | | | Total - Office of the Finance Controller, Miscellaneous, Dhaka: | 3,00 | 0 | 0 |
| 1190503104224 | | | Office of the Finance Controller, Army, Pay-1, Dhaka | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422328 | Tender document fee | 0 | 50 | 50 |
| | | | Sub Total - Administrative fees: | 0 | 50 | 50 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423226 | Sale of used paper and stationery | 0 | 40 | 40 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 0 | 40 | 40 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 0 | 30 | 30 |
| | | | Sub Total - Current transfers not elsewhere classified: | 0 | 30 | 30 |
| | | | Sub Total - Other revenue: | 0 | 1,20 | 1,20 |
| | | | Sub Total - Revenue: | 0 | 1,20 | 1,20 |
| | | | Total - Office of the Finance Controller, Army, Pay-1, Dhaka: | 0 | 1,20 | 1,20 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|---|----------------|-----------------|----------------|
| 1190503104225 | | | Office of the Finance Controller, Army, Pay-2, Dhaka | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | 1422328 | | Tender document fee | 0 | 1,00 | 1,00 |
| | | | Sub Total - Administrative fees: | 0 | 1,00 | 1,00 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | 1423226 | | Sale of used paper and stationery | 0 | 30 | 30 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 0 | 30 | 30 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | 1441202 | | Recovery of over payment from prior years | 0 | 10 | 10 |
| | 1441299 | | Other receipts | 3,00 | 1,80 | 1,80 |
| | | | Sub Total - Current transfers not elsewhere classified: | 3,00 | 1,90 | 1,90 |
| | | | Sub Total - Other revenue: | 3,00 | 3,20 | 3,20 |
| | | | Sub Total - Revenue: | 3,00 | 3,20 | 3,20 |
| | | | Total - Office of the Finance Controller, Army, Pay-2, Dhaka: | 3,00 | 3,20 | 3,20 |
| | | | Total - Offices of the Finance Controller: | 6,00 | 4,40 | 4,40 |
| 1190504 | | | Office of the Finance Controller, Bangladesh Ordnance Factory (B.O.F.) | | | |
| 1190504104226 | | | Office of the Finance Controller, Bangladesh Ordnance Factory (B.O.F.), Gazipur | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | 1422328 | | Tender document fee | 0 | 90 | 90 |
| | | | Sub Total - Administrative fees: | 0 | 90 | 90 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | 1423204 | | Fee for using government vehicle | 1,00 | 0 | 0 |
| | 1423226 | | Sale of used paper and stationery | 0 | 20 | 20 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 1,00 | 20 | 20 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | 1441299 | | Other receipts | 0 | 90 | 90 |
| | | | Sub Total - Current transfers not elsewhere classified: | 0 | 90 | 90 |
| | | | Sub Total - Other revenue: | 1,00 | 2,00 | 2,00 |
| | | | Sub Total - Revenue: | 1,00 | 2,00 | 2,00 |
| | | | Total - Office of the Finance Controller, Bangladesh Ordnance Factory (B.O.F.), Gazipur: | 1,00 | 2,00 | 2,00 |
| | | | Total - Office of the Finance Controller, Bangladesh Ordnance Factory (B.O.F.): | 1,00 | 2,00 | 2,00 |
| | | | Total - Controller General Defence Finance: | 33,50 | 25,00 | 30,40 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|---------------|----------------|----------------------|--|-------------------|-------------------|-------------------|
| 11906 | | | Bangladesh Army | | | |
| | 1190601 | | Bangladesh Army | | | |
| | | 1190601104233 | Bangladesh Army | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1421 | Sales by market establishments | | | |
| | | | 1421301 Rentals - non residential | 4,90 | 4,70 | 4,90 |
| | | | Sub Total - Sales by market establishments: | 4,90 | 4,70 | 4,90 |
| | | 1422 | Administrative fees | | | |
| | | | 1422328 Tender document fee | 32 | 30 | 32 |
| | | | 1422404 Water and sewerage charge | 8,50 | 8,00 | 8,50 |
| | | | Sub Total - Administrative fees: | 8,82 | 8,30 | 8,82 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | | 1423204 Fee for using government vehicle | 10,15,14 | 9,15,40 | 8,77,92 |
| | | | 1423207 UN peacekeeping services charge | 2181,74,17 | 1635,62,33 | 1647,47,44 |
| | | | 1423208 Fee for uniform | 3,16,46 | 2,87,69 | 88,75 |
| | | | 1423214 Sale of livestock | 32,10,00 | 32,00,50 | 31,00,00 |
| | | | 1423216 Sale of arms and ammunitions | 8,37,96 | 7,61,78 | 92,57 |
| | | | 1423226 Sale of used paper and stationery | 8,15,64 | 7,65,51 | 3,09,01 |
| | | | 1423228 Sale of rations | 66,85,21 | 63,66,87 | 66,77,93 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 2310,54,58 | 1758,60,08 | 1758,93,62 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | | 1441299 Other receipts | 12,91,22 | 11,78,02 | 11,43,76 |
| | | | Sub Total - Current transfers not elsewhere classified: | 12,91,22 | 11,78,02 | 11,43,76 |
| | | | Sub Total - Other revenue: | 2323,59,52 | 1770,51,10 | 1770,51,10 |
| | | | Sub Total - Revenue: | 2323,59,52 | 1770,51,10 | 1770,51,10 |
| | | | Total - Bangladesh Army: | 2323,59,52 | 1770,51,10 | 1770,51,10 |
| | | | Total - Bangladesh Army: | 2323,59,52 | 1770,51,10 | 1770,51,10 |
| | 1190602 | | Director of Works & Chief Engineer (Army) | | | |
| | | 1190602000000 | Director of Works & Chief Engineer (Army) | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1421 | Sales by market establishments | | | |
| | | | 1421302 Rentals- residential | 1,15,19 | 60,00 | 1,04,72 |
| | | | Sub Total - Sales by market establishments: | 1,15,19 | 60,00 | 1,04,72 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|---------------|----------------------|---------------|--|-------------------|-------------------|-------------------|
| | | 1422 | Administrative fees | | | |
| | | 1422328 | Tender document fee | 4,35,60 | 2,00,00 | 3,96,00 |
| | | 1422403 | Electricity charge | 24,20,00 | 20,64,80 | 22,44,84 |
| | | 1422404 | Water and sewerage charge | 1,28,00 | 1,00,00 | 1,16,60 |
| | | | Sub Total - Administrative fees: | 29,83,60 | 23,64,80 | 27,57,44 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 48 | 20 | 44 |
| | | 1423226 | Sale of used paper and stationery | 4,59,60 | 1,95,00 | 4,18,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 4,60,08 | 1,95,20 | 4,18,44 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 1,45,20 | 50,00 | 1,32,00 |
| | | 1441299 | Other receipts | 12,72,93 | 1,80,00 | 8,82,20 |
| | | | Sub Total - Current transfers not elsewhere classified: | 14,18,13 | 2,30,00 | 10,14,20 |
| | | | Sub Total - Other revenue: | 49,77,00 | 28,50,00 | 42,94,80 |
| | | | Sub Total - Revenue: | 49,77,00 | 28,50,00 | 42,94,80 |
| | | 8 | Liabilities | | | |
| | | 81 | Domestic liabilities | | | |
| | | 8172 | Miscellaneous other accounts payable | | | |
| | | 8172401 | Titas gas bill | 0 | 3,00,00 | 0 |
| | | | Sub Total - Miscellaneous other accounts payable: | 0 | 3,00,00 | 0 |
| | | | Sub Total - Domestic liabilities: | 0 | 3,00,00 | 0 |
| | | | Sub Total - Liabilities: | 0 | 3,00,00 | 0 |
| | | | Total - Director of Works & Chief Engineer (Army): | 49,77,00 | 31,50,00 | 42,94,80 |
| | | | Total - Director of Works & Chief Engineer (Army): | 49,77,00 | 31,50,00 | 42,94,80 |
| | | | Total - Bangladesh Army: | 2373,36,52 | 1802,01,10 | 1813,45,90 |
| 11907 | | | Bangladesh Navy | | | |
| | 1190701 | | Bangladesh Navy | | | |
| | 1190701104269 | | Bangladesh Navy | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1421 | Sales by market establishments | | | |
| | | 1421301 | Rentals - non residential | 4,50 | 4,50 | 0 |
| | | 1421302 | Rentals- residential | 4,50 | 4,50 | 0 |
| | | | Sub Total - Sales by market establishments: | 9,00 | 9,00 | 0 |
| | | 1422 | Administrative fees | | | |
| | | 1422403 | Electricity charge | 7,10 | 7,10 | 0 |
| | | 1422404 | Water and sewerage charge | 5,00 | 2,50 | 0 |
| | | | Sub Total - Administrative fees: | 12,10 | 9,60 | 0 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|------------------|----------------|---------------|--|------------------|------------------|------------------|
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 10,50 | 5,25 | 0 |
| | | 1423207 | UN peacekeeping services charge | 151,49,29 | 146,64,62 | 0 |
| | | 1423208 | Fee for uniform | 3,00,00 | 2,50,00 | 0 |
| | | 1423228 | Sale of rations | 50,00,00 | 40,00,00 | 0 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 204,59,79 | 189,19,87 | 0 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 2,18,98 | 2,00,00 | 0 |
| | | 1441299 | Other receipts | 29,06,33 | 23,85,99 | 0 |
| | | | Sub Total - Current transfers not elsewhere classified: | 31,25,31 | 25,85,99 | 0 |
| | | | Sub Total - Other revenue: | 236,06,20 | 215,24,46 | 0 |
| | | | Sub Total - Revenue: | 236,06,20 | 215,24,46 | 0 |
| | | 2 | Capital Receipts | | | |
| | | 21 | Sale of non financial assets | | | |
| | | 2112 | Machinery and equipment | | | |
| | | 2112101 | Motor vehicle | 0 | 10,34 | 0 |
| | | | Sub Total - Machinery and equipment: | 0 | 10,34 | 0 |
| | | | Sub Total - Sale of non financial assets: | 0 | 10,34 | 0 |
| | | | Sub Total - Capital Receipts: | 0 | 10,34 | 0 |
| | | | Total - Bangladesh Navy: | 236,06,20 | 215,34,80 | 0 |
| 120007805 | | | Overseas Millitary Operations | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1421 | Sales by market establishments | | | |
| | | 1421301 | Rentals - non residential | 0 | 0 | 4,50 |
| | | 1421302 | Rentals- residential | 0 | 0 | 4,50 |
| | | | Sub Total - Sales by market establishments: | 0 | 0 | 9,00 |
| | | 1422 | Administrative fees | | | |
| | | 1422403 | Electricity charge | 0 | 0 | 7,10 |
| | | 1422404 | Water and sewerage charge | 0 | 0 | 2,50 |
| | | | Sub Total - Administrative fees: | 0 | 0 | 9,60 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 0 | 0 | 5,25 |
| | | 1423207 | UN peacekeeping services charge | 0 | 0 | 146,64,62 |
| | | 1423208 | Fee for uniform | 0 | 0 | 2,50,00 |
| | | 1423228 | Sale of rations | 0 | 0 | 40,00,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 0 | 0 | 189,19,87 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|------------------|------------------|------------------|
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 0 | 0 | 2,00,00 |
| | | 1441299 | Other receipts | 0 | 0 | 23,85,99 |
| | | | Sub Total - Current transfers not elsewhere classified: | 0 | 0 | 25,85,99 |
| | | | Sub Total - Other revenue: | 0 | 0 | 215,24,46 |
| | | | Sub Total - Revenue: | 0 | 0 | 215,24,46 |
| | | 2 | Capital Receipts | | | |
| | | 21 | Sale of non financial assets | | | |
| | | 2112 | Machinery and equipment | | | |
| | | 2112101 | Motor vehicle | 0 | 0 | 10,34 |
| | | | Sub Total - Machinery and equipment: | 0 | 0 | 10,34 |
| | | | Sub Total - Sale of non financial assets: | 0 | 0 | 10,34 |
| | | | Sub Total - Capital Receipts: | 0 | 0 | 10,34 |
| | | | Total - Overseas Military Operations: | 0 | 0 | 215,34,80 |
| | | | Total - Bangladesh Navy: | 236,06,20 | 215,34,80 | 215,34,80 |
| 1190702 | | | Director of Works and Chief Engineer (Navy) | | | |
| 1190702000000 | | | Director of Works and Chief Engineer (Navy) | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1421 | Sales by market establishments | | | |
| | | 1421302 | Rentals- residential | 30,00 | 17,00 | 20,00 |
| | | | Sub Total - Sales by market establishments: | 30,00 | 17,00 | 20,00 |
| | | 1422 | Administrative fees | | | |
| | | 1422199 | Other license fee | 13,80 | 2,00 | 20,00 |
| | | 1422328 | Tender document fee | 2,50,00 | 15,00 | 2,00,00 |
| | | 1422403 | Electricity charge | 2,50,00 | 15,00 | 2,00,00 |
| | | 1422404 | Water and sewerage charge | 50,00 | 5,00 | 40,00 |
| | | | Sub Total - Administrative fees: | 5,63,80 | 37,00 | 4,60,00 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 1,00 | 7 | 70 |
| | | 1423226 | Sale of used paper and stationery | 2,50,00 | 50,00 | 2,00,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 2,51,00 | 50,07 | 2,00,70 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 25,00 | 19,93 | 20,00 |
| | | 1441299 | Other receipts | 13,72,00 | 5,00 | 13,23,60 |
| | | | Sub Total - Current transfers not elsewhere classified: | 13,97,00 | 24,93 | 13,43,60 |
| | | | Sub Total - Other revenue: | 22,41,80 | 1,29,00 | 20,24,30 |
| | | | Sub Total - Revenue: | 22,41,80 | 1,29,00 | 20,24,30 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|---------------|----------------------|---------------|--|------------------|------------------|------------------|
| | | 8 | Liabilities | | | |
| | | 81 | Domestic liabilities | | | |
| | | 8172 | Miscellaneous other accounts payable | | | |
| | | 8172401 | Titas gas bill | 0 | 5,00 | 10,00 |
| | | 8172404 | Karnaphuli gas bill | 0 | 6,00 | 14,00 |
| | | | Sub Total - Miscellaneous other accounts payable: | 0 | 11,00 | 24,00 |
| | | | Sub Total - Domestic liabilities: | 0 | 11,00 | 24,00 |
| | | | Sub Total - Liabilities: | 0 | 11,00 | 24,00 |
| | | | Total - Director of Works and Chief Engineer (Navy): | 22,41,80 | 1,40,00 | 20,48,30 |
| | | | Total - Director of Works and Chief Engineer (Navy): | 22,41,80 | 1,40,00 | 20,48,30 |
| | | | Total - Bangladesh Navy: | 258,48,00 | 216,74,80 | 235,83,10 |
| 11908 | | | Bangladesh Air Force | | | |
| | 1190801 | | Bangladesh Air Force | | | |
| | 1190801104276 | | Bangladesh Air Force | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422404 | Water and sewerage charge | 25,00 | 20,00 | 25,00 |
| | | | Sub Total - Administrative fees: | 25,00 | 20,00 | 25,00 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 30,00 | 30,00 | 35,00 |
| | | 1423207 | UN peacekeeping services charge | 309,10,00 | 285,40,00 | 285,40,00 |
| | | 1423208 | Fee for uniform | 55,00 | 50,00 | 45,00 |
| | | 1423228 | Sale of rations | 14,00,00 | 13,50,00 | 13,00,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 323,95,00 | 299,70,00 | 299,20,00 |
| | | 1431 | Fines, penalties, and forfeits | | | |
| | | 1431101 | Fines | 30,00 | 30,00 | 25,00 |
| | | | Sub Total - Fines, penalties, and forfeits: | 30,00 | 30,00 | 25,00 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 40,00 | 40,00 | 30,00 |
| | | 1441299 | Other receipts | 5,70,00 | 5,50,00 | 5,50,00 |
| | | | Sub Total - Current transfers not elsewhere classified: | 6,10,00 | 5,90,00 | 5,80,00 |
| | | | Sub Total - Other revenue: | 330,60,00 | 306,10,00 | 305,50,00 |
| | | | Sub Total - Revenue: | 330,60,00 | 306,10,00 | 305,50,00 |
| | | | Total - Bangladesh Air Force: | 330,60,00 | 306,10,00 | 305,50,00 |
| | | | Total - Bangladesh Air Force: | 330,60,00 | 306,10,00 | 305,50,00 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|------------------|------------------|------------------|
| 1190802 | | | Director of Works and Chief Engineer (Air Force) | | | |
| 1190802000000 | | | Director of Works and Chief Engineer (Air Force) | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1421 | | Sales by market establishments | | | |
| | 1421301 | | Rentals - non residential | 35,00 | 35,00 | 35,00 |
| | 1421302 | | Rentals- residential | 40,00 | 35,00 | 35,00 |
| | | | Sub Total - Sales by market establishments: | 75,00 | 70,00 | 70,00 |
| | 1422 | | Administrative fees | | | |
| | 1422199 | | Other license fee | 1,49,04 | 2,50,00 | 2,50,00 |
| | 1422328 | | Tender document fee | 5,50,00 | 5,00,00 | 5,00,00 |
| | 1422403 | | Electricity charge | 4,80,00 | 4,50,00 | 4,50,00 |
| | 1422404 | | Water and sewerage charge | 80,00 | 70,00 | 70,00 |
| | | | Sub Total - Administrative fees: | 12,59,04 | 12,70,00 | 12,70,00 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | 1423204 | | Fee for using government vehicle | 12,00 | 10,00 | 10,00 |
| | 1423226 | | Sale of used paper and stationery | 7,00 | 5,00 | 5,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 19,00 | 15,00 | 15,00 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | 1441202 | | Recovery of over payment from prior years | 55,00 | 50,00 | 50,00 |
| | 1441299 | | Other receipts | 5,76,00 | 1,76,30 | 1,76,30 |
| | | | Sub Total - Current transfers not elsewhere classified: | 6,31,00 | 2,26,30 | 2,26,30 |
| | | | Sub Total - Other revenue: | 19,84,04 | 15,81,30 | 15,81,30 |
| | | | Sub Total - Revenue: | 19,84,04 | 15,81,30 | 15,81,30 |
| | | | Total - Director of Works and Chief Engineer (Air Force): | 19,84,04 | 15,81,30 | 15,81,30 |
| | | | Total - Director of Works and Chief Engineer (Air Force): | 19,84,04 | 15,81,30 | 15,81,30 |
| | | | Total - Bangladesh Air Force: | 350,44,04 | 321,91,30 | 321,31,30 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|----------------|-----------------|----------------|
| 11909 | | | Inter Services Departments | | | |
| 1190901 | | | Directorate General of Forces Intelligence | | | |
| 1190901000000 | | | Directorate General of Forces Intelligence | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422328 | Tender document fee | 13,20 | 1,50 | 10,50 |
| | | | Sub Total - Administrative fees: | 13,20 | 1,50 | 10,50 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 4,50 | 0 | 5,50 |
| | | 1423208 | Fee for uniform | 10,00 | 1,75 | 8,00 |
| | | 1423226 | Sale of used paper and stationery | 12,00 | 2,90 | 11,00 |
| | | 1423228 | Sale of rations | 1,30,20 | 53,50 | 1,19,50 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 1,56,70 | 58,15 | 1,44,00 |
| | | | Sub Total - Other revenue: | 1,69,90 | 59,65 | 1,54,50 |
| | | | Sub Total - Revenue: | 1,69,90 | 59,65 | 1,54,50 |
| | | | Total - Directorate General of Forces Intelligence: | 1,69,90 | 59,65 | 1,54,50 |
| | | | Total - Directorate General of Forces Intelligence: | 1,69,90 | 59,65 | 1,54,50 |
| 1190902 | | | Directorate General of Defence Purchase | | | |
| 1190902104315 | | | Directorate General of Defence Purchase | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422328 | Tender document fee | 4,00,00 | 2,20,00 | 3,73,18 |
| | | | Sub Total - Administrative fees: | 4,00,00 | 2,20,00 | 3,73,18 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 25 | 0 | 0 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 25 | 0 | 0 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 24,75 | 20,00 | 13,00 |
| | | | Sub Total - Current transfers not elsewhere classified: | 24,75 | 20,00 | 13,00 |
| | | | Sub Total - Other revenue: | 4,25,00 | 2,40,00 | 3,86,18 |
| | | | Sub Total - Revenue: | 4,25,00 | 2,40,00 | 3,86,18 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|----------------|-----------------|----------------|
| 2 | | | Capital Receipts | | | |
| 21 | | | Sale of non financial assets | | | |
| 2112 | | | Machinery and equipment | | | |
| 2112101 | | | Motor vehicle | 0 | 10 | 22 |
| | | | Sub Total - Machinery and equipment: | 0 | 10 | 22 |
| | | | Sub Total - Sale of non financial assets: | 0 | 10 | 22 |
| | | | Sub Total - Capital Receipts: | 0 | 10 | 22 |
| | | | Total - Directorate General of Defence Purchase: | 4,25,00 | 2,40,10 | 3,86,40 |
| | | | Total - Directorate General of Defence Purchase: | 4,25,00 | 2,40,10 | 3,86,40 |
| 1190903 | | | Inter-Service Public Relation (ISPR) | | | |
| 1190903104316 | | | Inter-Service Public Relation (ISPR) | | | |
| 1 | | | Revenue | | | |
| 14 | | | Other revenue | | | |
| 1422 | | | Administrative fees | | | |
| 1422328 | | | Tender document fee | 7 | 0 | 0 |
| | | | Sub Total - Administrative fees: | 7 | 0 | 0 |
| 1423 | | | Incidental sales by nonmarket establishments | | | |
| 1423204 | | | Fee for using government vehicle | 14 | 0 | 0 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 14 | 0 | 0 |
| 1441 | | | Current transfers not elsewhere classified | | | |
| 1441299 | | | Other receipts | 1,19 | 0 | 0 |
| | | | Sub Total - Current transfers not elsewhere classified: | 1,19 | 0 | 0 |
| | | | Sub Total - Other revenue: | 1,40 | 0 | 0 |
| | | | Sub Total - Revenue: | 1,40 | 0 | 0 |
| | | | Total - Inter-Service Public Relation (ISPR): | 1,40 | 0 | 0 |
| | | | Total - Inter-Service Public Relation (ISPR): | 1,40 | 0 | 0 |
| 1190904 | | | Office of the Chief Administrative Officer | | | |
| 1190904104317 | | | Office of the Chief Administrative Officer | | | |
| 1 | | | Revenue | | | |
| 14 | | | Other revenue | | | |
| 1422 | | | Administrative fees | | | |
| 1422326 | | | Examination fee | 3,39,15 | 2,83,40 | 9,55 |
| 1422328 | | | Tender document fee | 5 | 20 | 5 |
| | | | Sub Total - Administrative fees: | 3,39,20 | 2,83,60 | 9,60 |
| 1423 | | | Incidental sales by nonmarket establishments | | | |
| 1423204 | | | Fee for using government vehicle | 70 | 70 | 70 |
| 1423226 | | | Sale of used paper and stationery | 10,00 | 23,26 | 2,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 10,70 | 23,96 | 2,70 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|---|-----------------|-----------------|-----------------|
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 5 | 2 | 5 |
| | | 1441299 | Other receipts | 5 | 2 | 5 |
| | | | Sub Total - Current transfers not elsewhere classified: | 10 | 4 | 10 |
| | | | Sub Total - Other revenue: | 3,50,00 | 3,07,60 | 12,40 |
| | | | Sub Total - Revenue: | 3,50,00 | 3,07,60 | 12,40 |
| | | | Total - Office of the Chief Administrative Officer: | 3,50,00 | 3,07,60 | 12,40 |
| | | | Total - Office of the Chief Administrative Officer: | 3,50,00 | 3,07,60 | 12,40 |
| 1190905 | | | Directorate General of Military Medical Services (DGMS) | | | |
| 1190905104318 | | | Directorate General of Military Medical Services (DGMS) | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422328 | Tender document fee | 32,00 | 30,00 | 30,00 |
| | | | Sub Total - Administrative fees: | 32,00 | 30,00 | 30,00 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 1 | 1 | 1 |
| | | 1423208 | Fee for uniform | 31 | 35 | 35 |
| | | 1423228 | Sale of rations | 75,00 | 75,00 | 75,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 75,32 | 75,36 | 75,36 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 41,42,58 | 37,58,14 | 37,58,14 |
| | | | Sub Total - Current transfers not elsewhere classified: | 41,42,58 | 37,58,14 | 37,58,14 |
| | | | Sub Total - Other revenue: | 42,49,90 | 38,63,50 | 38,63,50 |
| | | | Sub Total - Revenue: | 42,49,90 | 38,63,50 | 38,63,50 |
| | | | Total - Directorate General of Military Medical Services (DGMS): | 42,49,90 | 38,63,50 | 38,63,50 |
| | | | Total - Directorate General of Military Medical Services (DGMS): | 42,49,90 | 38,63,50 | 38,63,50 |
| 1190906 | | | Armed Forces Medical College | | | |
| 1190906104319 | | | Armed Forces Medical College | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422307 | Tuition fee | 6,93 | 6,57 | 3,49 |
| | | | Sub Total - Administrative fees: | 6,93 | 6,57 | 3,49 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423201 | Admission fee | 8,59 | 14,16 | 7,64 |
| | | 1423204 | Fee for using government vehicle | 5 | 5 | 10 |
| | | 1423228 | Sale of rations | 18,20 | 17,98 | 17,95 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 26,84 | 32,19 | 25,69 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|----------------|-----------------|----------------|
| | | 1431 | Fines, penalties, and forfeits | | | |
| | | 1431101 | Fines | 0 | 1 | 6,19 |
| | | 1431104 | Sale of confiscated items | 0 | 5 | 0 |
| | | | Sub Total - Fines, penalties, and forfeits: | 0 | 6 | 6,19 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 9,72 | 9,50 | 0 |
| | | | Sub Total - Current transfers not elsewhere classified: | 9,72 | 9,50 | 0 |
| | | | Sub Total - Other revenue: | 43,49 | 48,32 | 35,37 |
| | | | Sub Total - Revenue: | 43,49 | 48,32 | 35,37 |
| | | | Total - Armed Forces Medical College: | 43,49 | 48,32 | 35,37 |
| | | | Total - Armed Forces Medical College: | 43,49 | 48,32 | 35,37 |
| 1190907 | | | Inter-Service Selection Board (ISSB) | | | |
| 1190907104320 | | | Inter-Service Selection Board (ISSB) | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422328 | Tender document fee | 15 | 10 | 10 |
| | | | Sub Total - Administrative fees: | 15 | 10 | 10 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 30 | 15 | 25 |
| | | 1423208 | Fee for uniform | 50 | 40 | 40 |
| | | 1423228 | Sale of rations | 14,70 | 11,00 | 13,50 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 15,50 | 11,55 | 14,15 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 65 | 10 | 55 |
| | | | Sub Total - Current transfers not elsewhere classified: | 65 | 10 | 55 |
| | | | Sub Total - Other revenue: | 16,30 | 11,75 | 14,80 |
| | | | Sub Total - Revenue: | 16,30 | 11,75 | 14,80 |
| | | | Total - Inter-Service Selection Board (ISSB): | 16,30 | 11,75 | 14,80 |
| | | | Total - Inter-Service Selection Board (ISSB): | 16,30 | 11,75 | 14,80 |
| 1190908 | | | Directorate of Military Land and Cantonment | | | |
| 1190908000000 | | | Directorate of Military Land and Cantonment | | | |
| | | 1 | Revenue | | | |
| | | 11 | Taxes | | | |
| | | 1141 | General taxes on goods and services | | | |
| | | 1141401 | Tax on property transfer | 0 | 2,30,00 | 2,79,00 |
| | | | Sub Total - General taxes on goods and services: | 0 | 2,30,00 | 2,79,00 |
| | | | Sub Total - Taxes: | 0 | 2,30,00 | 2,79,00 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|---|-----------------|-----------------|-----------------|
| | | 14 | Other revenue | | | |
| | | 1415 | Rent | | | |
| | | 1415201 | Lease of balu mahal | 1,00 | 1,00 | 1,00 |
| | | | Sub Total - Rent: | 1,00 | 1,00 | 1,00 |
| | | 1422 | Administrative fees | | | |
| | | 1422320 | Mutation fee | 2,70,00 | 2,70,00 | 3,40,00 |
| | | 1422326 | Examination fee | 8,00 | 8,00 | 10,00 |
| | | 1422328 | Tender document fee | 1,93 | 1,70 | 1,73 |
| | | | Sub Total - Administrative fees: | 2,79,93 | 2,79,70 | 3,51,73 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 7 | 7 | 7 |
| | | 1423229 | Sale of timber | 1,50,00 | 60,00 | 1,00,00 |
| | | 1423247 | Lease of estates | 7,50,00 | 5,91,43 | 7,00,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 9,00,07 | 6,51,50 | 8,00,07 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 3,94,00 | 0 | 0 |
| | | | Sub Total - Current transfers not elsewhere classified: | 3,94,00 | 0 | 0 |
| | | | Sub Total - Other revenue: | 15,75,00 | 9,32,20 | 11,52,80 |
| | | | Sub Total - Revenue: | 15,75,00 | 11,62,20 | 14,31,80 |
| | | | Total - Directorate of Military Land and Cantonment: | 15,75,00 | 11,62,20 | 14,31,80 |
| | | | Total - Directorate of Military Land and Cantonment: | 15,75,00 | 11,62,20 | 14,31,80 |
| 1190909 | | | Defence Services Command & Staff College | | | |
| 1190909104361 | | | Defence Services Command & Staff College, Dhaka | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422328 | Tender document fee | 5,30 | 5,20 | 5,20 |
| | | | Sub Total - Administrative fees: | 5,30 | 5,20 | 5,20 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 4,30 | 4,20 | 4,20 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 4,30 | 4,20 | 4,20 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 4,73,00 | 4,29,40 | 4,29,40 |
| | | | Sub Total - Current transfers not elsewhere classified: | 4,73,00 | 4,29,40 | 4,29,40 |
| | | | Sub Total - Other revenue: | 4,82,60 | 4,38,80 | 4,38,80 |
| | | | Sub Total - Revenue: | 4,82,60 | 4,38,80 | 4,38,80 |
| | | | Total - Defence Services Command & Staff College, Dhaka: | 4,82,60 | 4,38,80 | 4,38,80 |
| | | | Total - Defence Services Command & Staff College: | 4,82,60 | 4,38,80 | 4,38,80 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|----------------|-----------------|----------------|
| 1190910 | | | Office of the Engineer in Chief | | | |
| 1190910000000 | | | Office of the Engineer in Chief | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1421 | | Sales by market establishments | | | |
| | | 1421302 | Rentals- residential | 1,19 | 1,06 | 1,06 |
| | | | Sub Total - Sales by market establishments: | 1,19 | 1,06 | 1,06 |
| | 1422 | | Administrative fees | | | |
| | | 1422326 | Examination fee | 13,76 | 12,29 | 12,29 |
| | | 1422328 | Tender document fee | 20,82 | 18,92 | 18,92 |
| | | 1422329 | Testing fee | 48,89 | 45,34 | 45,34 |
| | | 1422403 | Electricity charge | 44 | 39 | 39 |
| | | 1422404 | Water and sewerage charge | 4 | 3 | 3 |
| | | | Sub Total - Administrative fees: | 83,95 | 76,97 | 76,97 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 9 | 8 | 8 |
| | | 1423226 | Sale of used paper and stationery | 19 | 7 | 7 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 28 | 15 | 15 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 0 | 6 | 6 |
| | | 1441299 | Other receipts | 5,98 | 10 | 10 |
| | | | Sub Total - Current transfers not elsewhere classified: | 5,98 | 16 | 16 |
| | | | Sub Total - Other revenue: | 91,40 | 78,34 | 78,34 |
| | | | Sub Total - Revenue: | 91,40 | 78,34 | 78,34 |
| | 8 | | Liabilities | | | |
| | 81 | | Domestic liabilities | | | |
| | 8172 | | Miscellaneous other accounts payable | | | |
| | | 8172401 | Titas gas bill | 0 | 4,76 | 4,76 |
| | | | Sub Total - Miscellaneous other accounts payable: | 0 | 4,76 | 4,76 |
| | | | Sub Total - Domestic liabilities: | 0 | 4,76 | 4,76 |
| | | | Sub Total - Liabilities: | 0 | 4,76 | 4,76 |
| | | | Total - Office of the Engineer in Chief: | 91,40 | 83,10 | 83,10 |
| | | | Total - Office of the Engineer in Chief: | 91,40 | 83,10 | 83,10 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|----------------|-----------------|----------------|
| 1190911 | | | Defence Attaches | | | |
| 1190911000000 | | | Defence Attaches | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 15 | 10 | 40 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 15 | 10 | 40 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 22,65 | 2,00 | 20,30 |
| | | | Sub Total - Current transfers not elsewhere classified: | 22,65 | 2,00 | 20,30 |
| | | | Sub Total - Other revenue: | 22,80 | 2,10 | 20,70 |
| | | | Sub Total - Revenue: | 22,80 | 2,10 | 20,70 |
| | | | Total - Defence Attaches: | 22,80 | 2,10 | 20,70 |
| | | | Total - Defence Attaches: | 22,80 | 2,10 | 20,70 |
| 1190912 | | | National Defence College, Dhaka | | | |
| 1190912104362 | | | National Defence College, Dhaka | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422328 | Tender document fee | 25 | 0 | 0 |
| | | | Sub Total - Administrative fees: | 25 | 0 | 0 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 10 | 0 | 0 |
| | | 1423226 | Sale of used paper and stationery | 30 | 0 | 0 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 40 | 0 | 0 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 3,98,85 | 0 | 0 |
| | | | Sub Total - Current transfers not elsewhere classified: | 3,98,85 | 0 | 0 |
| | | | Sub Total - Other revenue: | 3,99,50 | 0 | 0 |
| | | | Sub Total - Revenue: | 3,99,50 | 0 | 0 |
| | | | Total - National Defence College, Dhaka: | 3,99,50 | 0 | 0 |
| | | | Total - National Defence College, Dhaka: | 3,99,50 | 0 | 0 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|----------------|-----------------|----------------|
| 1190913 | | | Bangladesh Ordnance Factory | | | |
| 1190913104363 | | | Bangladesh Ordnance Factory, Gazipur | | | |
| 1 | | | Revenue | | | |
| 14 | | | Other revenue | | | |
| 1421 | | | Sales by market establishments | | | |
| 1421302 | | | Rentals- residential | 25,00 | 0 | 0 |
| | | | Sub Total - Sales by market establishments: | 25,00 | 0 | 0 |
| 1422 | | | Administrative fees | | | |
| 1422328 | | | Tender document fee | 70,00 | 65,00 | 65,00 |
| 1422403 | | | Electricity charge | 15,00 | 10,00 | 10,00 |
| 1422404 | | | Water and sewerage charge | 15,00 | 10,00 | 10,00 |
| | | | Sub Total - Administrative fees: | 1,00,00 | 85,00 | 85,00 |
| 1423 | | | Incidental sales by nonmarket establishments | | | |
| 1423204 | | | Fee for using government vehicle | 6,00 | 5,00 | 5,00 |
| 1423226 | | | Sale of used paper and stationery | 1,05,00 | 1,00,00 | 1,00,00 |
| 1423228 | | | Sale of rations | 1,50,00 | 1,45,00 | 1,45,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 2,61,00 | 2,50,00 | 2,50,00 |
| 1431 | | | Fines, penalties, and forfeits | | | |
| 1431101 | | | Fines | 35,00 | 30,00 | 30,00 |
| 1431103 | | | Forfeiture | 20,00 | 15,00 | 15,00 |
| | | | Sub Total - Fines, penalties, and forfeits: | 55,00 | 45,00 | 45,00 |
| 1441 | | | Current transfers not elsewhere classified | | | |
| 1441201 | | | Gifts/ donations /subscriptions from non government residents | 30,00 | 25,00 | 25,00 |
| 1441299 | | | Other receipts | 2,34,80 | 2,16,60 | 2,16,60 |
| | | | Sub Total - Current transfers not elsewhere classified: | 2,64,80 | 2,41,60 | 2,41,60 |
| | | | Sub Total - Other revenue: | 7,05,80 | 6,21,60 | 6,21,60 |
| | | | Sub Total - Revenue: | 7,05,80 | 6,21,60 | 6,21,60 |
| 2 | | | Capital Receipts | | | |
| 21 | | | Sale of non financial assets | | | |
| 2111 | | | Buildings and structures | | | |
| 2111101 | | | Residential buildings | 0 | 20,00 | 20,00 |
| | | | Sub Total - Buildings and structures: | 0 | 20,00 | 20,00 |
| | | | Sub Total - Sale of non financial assets: | 0 | 20,00 | 20,00 |
| | | | Sub Total - Capital Receipts: | 0 | 20,00 | 20,00 |
| | | | Total - Bangladesh Ordnance Factory, Gazipur: | 7,05,80 | 6,41,60 | 6,41,60 |
| | | | Total - Bangladesh Ordnance Factory: | 7,05,80 | 6,41,60 | 6,41,60 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|----------------|-----------------|----------------|
| 1190914 | | | Bangladesh Armed Services Boards | | | |
| 1190914000000 | | | Bangladesh Armed Services Boards | | | |
| | 1 | | Revenue | | | |
| | 11 | | Taxes | | | |
| | 1111 | | Payable by individuals | | | |
| | 1111101 | | Income tax payable by individuals | 0 | 5 | 10 |
| | | | Sub Total - Payable by individuals: | 0 | 5 | 10 |
| | | | Sub Total - Taxes: | 0 | 5 | 10 |
| | 14 | | Other revenue | | | |
| | 1421 | | Sales by market establishments | | | |
| | 1421301 | | Rentals - non residential | 90 | 80 | 80 |
| | | | Sub Total - Sales by market establishments: | 90 | 80 | 80 |
| | 1422 | | Administrative fees | | | |
| | 1422326 | | Examination fee | 30 | 0 | 30 |
| | | | Sub Total - Administrative fees: | 30 | 0 | 30 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | 1423204 | | Fee for using government vehicle | 10 | 10 | 10 |
| | 1423225 | | Sale of paper and stationery | 0 | 15 | 15 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 10 | 25 | 25 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | 1441299 | | Other receipts | 2,60 | 85 | 50 |
| | | | Sub Total - Current transfers not elsewhere classified: | 2,60 | 85 | 50 |
| | | | Sub Total - Other revenue: | 3,90 | 1,90 | 1,85 |
| | | | Sub Total - Revenue: | 3,90 | 1,95 | 1,95 |
| | 2 | | Capital Receipts | | | |
| | 21 | | Sale of non financial assets | | | |
| | 2112 | | Machinery and equipment | | | |
| | 2112101 | | Motor vehicle | 0 | 1,65 | 1,65 |
| | | | Sub Total - Machinery and equipment: | 0 | 1,65 | 1,65 |
| | | | Sub Total - Sale of non financial assets: | 0 | 1,65 | 1,65 |
| | | | Sub Total - Capital Receipts: | 0 | 1,65 | 1,65 |
| | | | Total - Bangladesh Armed Services Boards: | 3,90 | 3,60 | 3,60 |
| | | | Total - Bangladesh Armed Services Boards: | 3,90 | 3,60 | 3,60 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|----------------|-----------------|----------------|
| 1190915 | | | Ministry of Defence Constabulary (MODC) | | | |
| 1190915104384 | | | Ministry of Defence Constabulary (MODC) | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422326 | Examination fee | 10,00 | 10,00 | 0 |
| | | 1422328 | Tender document fee | 2,00 | 1,00 | 4,00 |
| | | 1422403 | Electricity charge | 2,50 | 2,50 | 5,50 |
| | | | Sub Total - Administrative fees: | 14,50 | 13,50 | 9,50 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 5 | 2 | 2 |
| | | 1423208 | Fee for uniform | 2,00 | 2,00 | 3,50 |
| | | 1423228 | Sale of rations | 19,05 | 10,00 | 17,30 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 21,10 | 12,02 | 20,82 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 3,00 | 3,00 | 4,78 |
| | | | Sub Total - Current transfers not elsewhere classified: | 3,00 | 3,00 | 4,78 |
| | | | Sub Total - Other revenue: | 38,60 | 28,52 | 35,10 |
| | | | Sub Total - Revenue: | 38,60 | 28,52 | 35,10 |
| | | | Total - Ministry of Defence Constabulary (MODC): | 38,60 | 28,52 | 35,10 |
| | | | Total - Ministry of Defence Constabulary (MODC): | 38,60 | 28,52 | 35,10 |
| 1190916 | | | Military Institute of Science of Technology | | | |
| 1190916104385 | | | Military Institute of Science of Technology | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422326 | Examination fee | 2,00 | 2,00 | 2,00 |
| | | 1422328 | Tender document fee | 10,00 | 10,00 | 10,00 |
| | | 1422403 | Electricity charge | 1,00 | 1,00 | 1,00 |
| | | | Sub Total - Administrative fees: | 13,00 | 13,00 | 13,00 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 38 | 36 | 36 |
| | | 1423208 | Fee for uniform | 50 | 50 | 50 |
| | | 1423228 | Sale of rations | 44,00 | 43,00 | 43,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 44,88 | 43,86 | 43,86 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|---------------|----------------|---------------|--|-----------------|-----------------|-----------------|
| | | | 1441 Current transfers not elsewhere classified | | | |
| | | | 1441202 Recovery of over payment from prior years | 50 | 50 | 50 |
| | | | 1441299 Other receipts | 2,81,52 | 2,51,64 | 2,51,64 |
| | | | Sub Total - Current transfers not elsewhere classified: | 2,82,02 | 2,52,14 | 2,52,14 |
| | | | Sub Total - Other revenue: | 3,39,90 | 3,09,00 | 3,09,00 |
| | | | Sub Total - Revenue: | 3,39,90 | 3,09,00 | 3,09,00 |
| | | | Total - Military Institute of Science of Technology: | 3,39,90 | 3,09,00 | 3,09,00 |
| | | | Total - Military Institute of Science of Technology: | 3,39,90 | 3,09,00 | 3,09,00 |
| | | | Total - Inter Services Departments: | 89,15,49 | 71,99,84 | 74,30,67 |

11910**Bangladesh National Cadet Core****1191001****Head Office, Bangladesh National Cadet Core****1191001104386****Head Office, Bangladesh National Cadet Core****1 Revenue****14 Other revenue****1422 Administrative fees**

1422326 Examination fee 8,00 6,94 6,94

1422328 Tender document fee 50 40 40

Sub Total - Administrative fees: 8,50 7,34 7,34**1423 Incidental sales by nonmarket establishments**

1423204 Fee for using government vehicle 10 30 30

Sub Total - Incidental sales by nonmarket establishments: 10 30 30**1441 Current transfers not elsewhere classified**

1441202 Recovery of over payment from prior years 30 10 10

1441299 Other receipts 70 80 80

Sub Total - Current transfers not elsewhere classified: 1,00 90 90**Sub Total - Other revenue: 9,60 8,54 8,54****Sub Total - Revenue: 9,60 8,54 8,54****Total - Head Office, Bangladesh National Cadet Core: 9,60 8,54 8,54****Total - Head Office, Bangladesh National Cadet Core: 9,60 8,54 8,54**

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|----------------|-----------------|----------------|
| 1191002 | | | Bangladesh National Cadet Core, Ramna Regiment, Dhaka | | | |
| 1191002139563 | | | Headquarter, Bangladesh National Cadet Core, Ramna Regiment, Dhaka | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422328 | Tender document fee | 10 | 10 | 10 |
| | | | Sub Total - Administrative fees: | 10 | 10 | 10 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 10 | 20 | 40 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 10 | 20 | 40 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 10 | 0 | 0 |
| | | 1441299 | Other receipts | 10 | 50 | 30 |
| | | | Sub Total - Current transfers not elsewhere classified: | 20 | 50 | 30 |
| | | | Sub Total - Other revenue: | 40 | 80 | 80 |
| | | | Sub Total - Revenue: | 40 | 80 | 80 |
| | | | Total - Headquarter, Bangladesh National Cadet Core, Ramna Regiment, Dhaka: | 40 | 80 | 80 |
| | | | Total - Bangladesh National Cadet Core, Ramna Regiment, Dhaka: | 40 | 80 | 80 |
| 1191003 | | | Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram | | | |
| 1191003000000 | | | Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422328 | Tender document fee | 10 | 6 | 6 |
| | | | Sub Total - Administrative fees: | 10 | 6 | 6 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 10 | 10 | 10 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 10 | 10 | 10 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 10 | 0 | 0 |
| | | 1441299 | Other receipts | 10 | 19 | 19 |
| | | | Sub Total - Current transfers not elsewhere classified: | 20 | 19 | 19 |
| | | | Sub Total - Other revenue: | 40 | 35 | 35 |
| | | | Sub Total - Revenue: | 40 | 35 | 35 |
| | | | Total - Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram: | 40 | 35 | 35 |
| | | | Total - Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram: | 40 | 35 | 35 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|----------------|-----------------|----------------|
| 1191004 | | | Bangladesh National Cadet Core, Maynamati Regiment, Cumilla | | | |
| 1191004000000 | | | Bangladesh National Cadet Core, Maynamati Regiment, Cumilla | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422328 | Tender document fee | 10 | 4 | 4 |
| | | | Sub Total - Administrative fees: | 10 | 4 | 4 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 10 | 10 | 10 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 10 | 10 | 10 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 10 | 2 | 2 |
| | | 1441299 | Other receipts | 10 | 5 | 5 |
| | | | Sub Total - Current transfers not elsewhere classified: | 20 | 7 | 7 |
| | | | Sub Total - Other revenue: | 40 | 21 | 21 |
| | | | Sub Total - Revenue: | 40 | 21 | 21 |
| | | | Total - Bangladesh National Cadet Core, Maynamati Regiment, Cumilla: | 40 | 21 | 21 |
| | | | Total - Bangladesh National Cadet Core, Maynamati Regiment, Cumilla: | 40 | 21 | 21 |
| 1191005 | | | Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi | | | |
| 1191005000000 | | | Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422328 | Tender document fee | 10 | 5 | 5 |
| | | | Sub Total - Administrative fees: | 10 | 5 | 5 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 10 | 5 | 10 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 10 | 5 | 10 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 10 | 10 | 5 |
| | | 1441299 | Other receipts | 10 | 15 | 15 |
| | | | Sub Total - Current transfers not elsewhere classified: | 20 | 25 | 20 |
| | | | Sub Total - Other revenue: | 40 | 35 | 35 |
| | | | Sub Total - Revenue: | 40 | 35 | 35 |
| | | | Total - Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi: | 40 | 35 | 35 |
| | | | Total - Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi: | 40 | 35 | 35 |

119 - Ministry of Defence

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|----------------------|----------------|---------------|--|-------------------|--------------------|-------------------|
| 1191006 | | | Bangladesh National Cadet Core, Sundarban Regiment, Khulna | | | |
| 1191006000000 | | | Bangladesh National Cadet Core, Sundarban Regiment, Khulna | | | |
| | 1 | | Revenue | | | |
| | 14 | | Other revenue | | | |
| | 1422 | | Administrative fees | | | |
| | | 1422328 | Tender document fee | 10 | 5 | 5 |
| | | | Sub Total - Administrative fees: | 10 | 5 | 5 |
| | 1423 | | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 10 | 5 | 10 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 10 | 5 | 10 |
| | 1441 | | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 10 | 0 | 0 |
| | | 1441299 | Other receipts | 10 | 15 | 10 |
| | | | Sub Total - Current transfers not elsewhere classified: | 20 | 15 | 10 |
| | | | Sub Total - Other revenue: | 40 | 25 | 25 |
| | | | Sub Total - Revenue: | 40 | 25 | 25 |
| | | | Total - Bangladesh National Cadet Core, Sundarban Regiment, Khulna: | 40 | 25 | 25 |
| | | | Total - Bangladesh National Cadet Core, Sundarban Regiment, Khulna: | 40 | 25 | 25 |
| | | | Total - Bangladesh National Cadet Core: | 11,60 | 10,50 | 10,50 |
| | | | Total - Ministry of Defence: | 3073,69,55 | 2418,35,94 | 2446,95,97 |